

ORDINANCE NO. 1998-8

ORDINANCE AMENDING THE ANNUAL BUDGET FOR
THE TOWN OF BROOKLAND, ARKANSAS
FOR THE CALENDAR YEAR 1998

BE IT HEREBY ORDAINED BY THE TOWN COUNCIL OF BROOKLAND,
ARKANSAS, THAT:

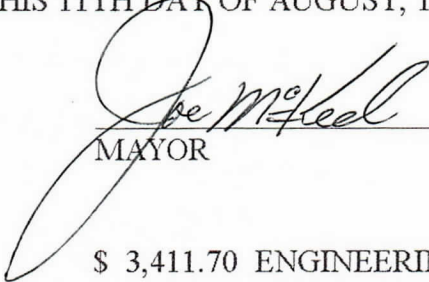
1. THE REGULAR ANNUAL BUDGET FOR THE UTILITY FUND OF THE TOWN
OF BROOKLAND, ARKANSAS HAS BEEN ADOPTED BY THE COUNCIL AS
ORDINANCE 1998-3 AND A COPY OF SAME IS FILED IN THE TOWN'S ORDINANCE
BOOK.

2. THE ATTACHED BUDGET AMENDMENT IS HEREBY IN ALL RESPECTS
APPROVED AND THE EXPENDITURES NOTED THEREIN ARE HEREBY
AUTHORIZED SUBJECT TO RECEIPT OF THE MONIES REQUIRED TO MAKE SUCH
PAYMENTS PROVIDED ANY SUCH PAYMENTS ARE NOT CONTRARY TO ANY
OTHER LAW OR ORDINANCE.

3. ANY PORTION OF THIS ORDINANCE WHICH MAY BE DEEMED INVALID
SHALL NOT AFFECT THE VALIDITY OF ANY OTHER PORTION OF THIS
ORDINANCE.

4. DUE TO THE FACT THAT THE EXPENDITURES OF VARIOUS FUNDS OF
THE TOWN ARE REQUIRED FOR THE CONTINUATION OF MAINTENANCE AND
SERVICES FOR THE UTILITY DEPARTMENT OF THE TOWN OF BROOKLAND,
ARKANSAS, IT IS HEREBY DECLARED TO BE AN EMERGENCY EXISTS. THIS
ORDINANCE SHALL THEREFORE BE IN FULL FORCE AND EFFECT IMMEDIATELY
UPON ITS PASSAGE AND ADOPTION.

PASSED AND ADOPTED THIS 11TH DAY OF AUGUST, 1998.


MAYOR

ATTEST:


CITY CLERK

\$ 3,411.70 ENGINEERING EXPENSE
\$10,000.00 EQUIPMENT EXPENSE
\$15,239.71 WATER/SEWER IMPROVEMENTS
\$28,651.41 TOTAL INCREASE IN EXPENSES

**PROPOSED BUDGET FOR 1998
BROOKLAND UTILITIES**

EXPENSES:

SALARIES & TAXES	55,000
REPAIRS & MAINTENANCE	7,000
UTILITIES	14,500
FUEL & OIL	2,800
INSURANCE	3,600
SUPPLIES	16,000
WATER TESTING PERMITS	3,800
POSTAGE	1,440
MISCELLANEOUS	1,360
FMHA	20,488
ENGINEERS	3,000
FIRST COMMERCIAL	8,815
ARKANSAS SOIL & WATER	1,250
SEWER & WATER IMPROVEMENT	16,000

TOTAL EXPENSES	155,053
----------------	---------

REVENUE:

WATER RECEIPTS	58,000
SEWER RECEIPTS	59,000
LATE FEES & PENALTIES	5,000
MISCELLANEOUS INCOME	3,000
INTEREST INCOME	4,550
ARK. HIGHWAY DEPARTMENT 4 LANE BY-PASS	26,167

TOTAL REVENUE	155,053
---------------	---------

APPROVAL DATE _____

MAYOR _____

Joe McKel

**PROPOSED BUDGET FOR 1998
STREET FUND**

EXPENSES:

SALARIES	27,040
PAYROLL TAXES	3,200
FUEL & OIL	2,000
STREET SIGNS	1,500
STREET LIGHTING	10,000
STREET SUPPLIES	45,000
REPAIRS & MAINTENANCE	5,000
EQUIPMENT	5,000
INSURANCE	1,200
ADMINISTRATION SUPPLIES	100
ADMINISTRATION RETIREMENT	2,820

TOTAL EXPENSES	102,860
----------------	---------

REVENUE:

STATE TURNBACK	43,000
INTEREST INCOME	3,040
COUNTY TURNBACK	4,300
CARRY OVER 1997	60,000

TOTAL REVENUE	110,340
---------------	---------

PROPOSED BUDGET FOR 1998
MARSHAL

EXPENSES:

SALARIES	60,000
PAYROLL TAXES	4,000
FUEL & OIL	6,000
FIXED ASSETS	200
VEHICLE MAINTENANCE	4,000
EQUIPMENT MAINTENANCE	1,600
UNIFORMS	1,000
TRAINING & EQUIPMENT	1,500
OFFICE SUPPLIES	200
TIRES	1,000
SUPPLIES	900
RETIREMENT	5,250
INSURANCE-VEHICLE	550
INSURANCE-HEALTH	2,450
INSURANCE-LIABILITY	1,500
JAIL BILL	18,000
MUNICIPAL COURT COST	7,000
TOTAL EXPENSES	\$115,150

PROPOSED BUDGET FOR 1998
TOWN OF BROOKLAND

EXPENSES:

SALARIES	37,700
PAYROLL TAXES	4,300
REPAIRS & MAINTENANCE	3,600
UTILITIES	5,500
FUEL & OIL	1,800
INSURANCE	5,635
SUPPLIES	6,750
FIRE PROTECTION	22,800
PROFESSIONAL FEES	3,124
RETIREMENT	11,500
MUNICIPAL LEAGUE DUES	5,500
MISCELLANEOUS	7,500
BUILDING IMPROVEMENTS	4,500
DOG POUND EXPENSE	750
DOG POUND SUPPLIES	500
POSTAGE	1,625
OFFICE SUPPLIES	2,350
MAYORS EXPENSE	600
CITY PARK EXPENSE	1,000
EQUIPMENT RESERVE	2,500
DRAINAGE FOR CITY	12,500
 TOTAL EXPENSES	 141,034
TOTAL EXPENSES - MARSHAL	115,150
TOTAL EXPENSES - TOWN & MARSHAL	256,184

REVENUE:

STATE TURNBACK	22,700
SALES TAX	137,000
FRANCHISE TAX	20,000
BUILDING PERMITS	150
INTEREST INCOME	3,500
OTHER INCOME	550
COUNTY TURNBACK	4,350
MARSHAL INCOME	40,000
REFUND FOR COPS	28,360
 TOTAL REVENUE	 256,610